

## Valentine Elementary District

080422

Mohave

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$141,539	\$28,924	\$1,422	\$3,128	\$4,203	\$179,216
Support Services						
Students	\$0	\$0	\$130	\$0	\$0	\$130
Instructional Staff	\$0	\$0	\$9,002	\$194	\$0	\$9,196
General Administration	\$0	\$0	\$3,651	\$262	\$4,078	\$7,991
School Administration	\$12,806	\$1,462	\$0	\$0	\$0	\$14,268
Business and Central	\$14,101	\$1,182	\$387	\$0	\$0	\$15,670
Operation Maintenance of Plant Services	\$6,189	\$575	\$4,001	\$9,966	\$1,849	\$22,580
Other Support Services	\$0	\$0	\$95	\$780	\$0	\$875
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$174,635</b>	<b>\$32,143</b>	<b>\$18,688</b>	<b>\$14,330</b>	<b>\$10,130</b>	<b>\$249,926</b>
<b>Special Education</b>						
Classroom Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$6,394	\$724	\$174	\$4,289	\$0	\$11,581
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$181,029</b>	<b>\$32,867</b>	<b>\$18,862</b>	<b>\$18,619</b>	<b>\$10,130</b>	<b>\$261,507</b>

Taken from FY 1998-1999 Annual Financial Report